

HHS IMF Parent Meeting  
 July 17, 2017  
 Powell Middle School

Called to order at 6pm

**Communication**

- Website - Heritagebands.net
- Music Notes Newsletter
- Facebook - Heritage Instrumental Music Group
- Remind 101, send text to 81010
  - Orchestra: @HStrings
  - Chamber Orchestra: @HChamOrc
  - Symphonic Band: @HeritageSY
  - Concert Band: @HeritageCb
  - Jazz Ensemble I: @HeritageJ1
  - Jazz Ensemble II: @HeritageJ2
  - Scarlet Regiment: @scarreg
  - Scarlet Regiment Color Guard: @scarregcg
  - Scarlet Regiment Percussion: @scarregper

**Budget**

Projected budget

Budget relies on us and our willingness to get involved

**Income**

Scarlet Regiment/Winter Perc Fees	<b><u>\$45,000</u></b>
Fundraising (projected)	<b><u>\$47,800</u></b>
ECards	\$20,000
Donation Drive	\$10,000
Stadium Concessions	\$8,000
Jazz Dinners (2)	\$4,000
Other	\$5,800
Total Income	<b><u>\$92,800</u></b>

**Expenses**

Scarlet Regiment/Winter Perc	-\$48,300
Staff/Writers	-\$28,000
Prop/Uniform/Food/Equip	-\$12,000
Training	\$-4,300
Entry Fees	\$-4,000
Classes/Admin Expense	<b><u>-\$44,500</u></b>
Instrument Replacement	-\$14,000
Transportation	-\$12,000
Cost of Fundraising	-\$11,700
Staff	-\$3,200
Admin (charms,awards)	\$-3,600
Total Expenses	<b><u>-\$92,800</u></b>

**Net Profit (Loss) 0**

### **Current Individual Share Account Fundraisers**

- Stadium Concessions
  - Added 3 more slots to the sign up sheet to get the booth on the first floor
- King Soopers Cards
  - See Loelle
- Money in share accounts can only be used for fees that are directly related to the program

### **Volunteers**

- Please continue to fill out volunteer forms-still looking for help
- Thank all the volunteers for your hard work
  - Mile High Stadium Concession Concerts
  - Scarlet Regiment Uniforms
  - Scarlet Regiment Prop Building
  - Foundation Fundraising

### **LPS Color Guard Camp**

- July 18-20
- 10:30-5:30 at Powell Middle School
- No Cost

### **Scarlet Regiment**

- Scarlet Regiment Attendance
  - New handbook for Scarlet Regiment
  - New handbooks for all other classes coming
  - Scarlet Regiment commitment contract to be signed by both student and parent to be returned by first day of band camp
- New uniforms designed by Mr. Cuthrell
  - dry clean only
  - students no longer taking them home
  - they are not allowed to eat in their uniforms
- Clinic on Wednesday July 26
  - 8am-5pm
  - Duane Huff - Leadership training
  - Will work with the entire band

Meeting adjourned at 6:50pm  
Next Meeting August 8 at 6pm